

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,633.0	2,608.0	2,431.0
On Roll Special Ed Full-Time	444.0	447.0	576.0
On Roll Subtotal	3,077.0	3,055.0	3,007.0
In Private School Placements	8.0	13.0	22.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	5.0	2.0	0.0
Received	7.0	10.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	49,178,554	50,162,125	51,581,028
Unrestricted Miscellaneous Revenues	10-1XXX	968,686	245,000	245,000
Interest Earned On Capital Reserve Funds	10-1XXX	3,200	0	0
Subtotal - Revenues From Local Sources		50,150,440	50,407,125	51,826,028
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	313,717	313,717	656,426
Extraordinary Aid	10-3131	293,910	0	0
Categorical Special Education Aid	10-3132	2,087,364	2,087,364	2,087,364
Equalization Aid	10-3176	3,522,651	3,522,651	3,522,651
Categorical Security Aid	10-3177	140,035	140,035	140,035
Parcc Readiness Aid	10-3181	32,465	32,465	0
Per Pupil Growth Aid	10-3182	32,465	32,465	0
Professional Learning Community Aid	10-3183	30,670	30,670	0
Other State Aids	10-3XXX	8,776	0	0
Subtotal - Revenues From State Sources		6,462,053	6,159,367	6,406,476
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	93,128	40,623	49,406
Subtotal - Revenues From Federal Sources		93,128	40,623	49,406
Budgeted Fund Balance - Operating Budget	10-303	1,104,106	2,377,745	1,531,499
Adjustment For Prior Year Encumbrances		0	870,629	0
Actual Revenues (Over)/Under Expenditures		-1,222,762	0	0
Total Operating Budget		56,586,965	59,855,489	59,813,409
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,600	1,186	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources	20-1XXX	7,600	1,186	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	489	4,534	0
Total Revenues From State Sources		489	4,534	0
Revenues from Federal Sources:				
Title I	20-4411-4416	186,082	175,555	140,374
Title II	20-4451-4455	60,629	50,527	40,422
Title III	20-4491-4494	31,196	25,656	20,525
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	770,033	756,341	589,128
Total Revenues From Federal Sources		1,047,940	1,018,079	798,449
Total Grants And Entitlements		1,056,029	1,023,799	798,449
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,013,753	3,073,535	3,078,116
Interest On Investments	40-1510	3,644	0	0
Miscellaneous	40-1XXX	3,644	0	0
Total Revenues From Local Sources		3,017,397	3,073,535	3,078,116
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	133,793	120,405	120,892
Budgeted Fund Balance	40-303	0	1,600	7,825
Total Local Repayment Of Debt		3,151,190	3,195,540	3,206,833
Actual Revenues (Over)/Under Expenditures		130,629	0	0
Total Repayment Of Debt		3,281,819	3,195,540	3,206,833

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		60,924,813	64,074,828	63,818,691
Total Revenues/Sources Net of Transfers		60,924,813	64,074,828	63,818,691

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,930,533	18,444,202	18,398,082
Special Education - Instruction	11-2XX-100-XXX	7,468,230	7,502,759	7,111,135
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,324,260	1,403,326	1,376,330
Bilingual Education - Instruction	11-240-100-XXX	410,567	481,818	512,435
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	53,555	65,158	65,118
School-Sponsored Athletics - Instruction	11-402-100-XXX	180,454	156,466	156,432
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	530,753	579,330	1,244,835
Undist. Expenditures - Health Services	11-000-213-XXX	637,479	651,036	618,315
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	824,517	687,595	734,842
Undist. Expenditures - Guidance	11-000-218-XXX	654,896	670,326	659,264
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,089,576	1,247,959	1,309,878
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	365,994	414,409	416,160
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	642,745	661,183	681,746
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	605,849	717,903	727,475
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	841,872	1,114,740	928,706
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,018,509	3,499,904	3,165,536
Undist. Expend. - Central Services	11-000-251-XXX	553,631	644,169	583,688
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	211,415	233,196	520,296
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,827,662	5,102,576	5,349,589
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,361,861	4,161,158	4,724,534
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,033,734	9,156,669	9,412,457
Total Undistributed Expenditures		28,200,493	29,542,153	31,077,321
Total General Current Expense		55,568,092	57,595,882	58,696,853
Capital Expenditures:				
Equipment	12-XXX-XXX-730	42,693	350,495	428,321

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Facilities Acquisition And Const. Serv.	12-000-400-XXX	972,980	1,599,060	688,235
Increase In Capital Reserve	10-604	0	310,052	0
Interest Deposit To Capital Reserve	10-604	3,200	0	0
Total Capital Outlay		1,018,873	2,259,607	1,116,556
General Fund Grand Total		56,586,965	59,855,489	59,813,409
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,600	1,186	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	110	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	358	2,658	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,273	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	93	194	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	38	74	0
Other	20-XXX-XXX-XXX	0	225	0
Total Other State Projects		489	4,534	0
Total State Projects	20-XXX-XXX-XXX	489	4,534	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	186,082	175,555	140,374
Title II	20-XXX-XXX-XXX	60,629	50,527	40,422
Title III	20-XXX-XXX-XXX	31,196	25,656	20,525
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	770,033	756,341	589,128
Total Federal Projects	20-XXX-XXX-XXX	1,047,940	1,018,079	798,449
Total Special Revenue Funds		1,056,029	1,023,799	798,449
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,281,819	3,195,540	3,206,833
Total Debt Service Funds		3,281,819	3,195,540	3,206,833

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		60,924,813	64,074,828	63,818,691
Total Expenditures Net of Transfers		60,924,813	64,074,828	63,818,691

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,540,872	1,434,361	1,179,697	1,179,697
Unrestricted	Repayment of Debt	140,054	9,425	7,825	0
Restricted for General Operating Budget	Capital Reserve	649,335	652,535	962,587	962,587
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,481,851	3,909,244	1,531,499	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,534	\$16,391	\$17,647	\$17,301	\$17,535
Total Classroom Instruction	\$10,148	\$10,858	\$11,569	\$11,213	\$11,358
Classroom-Salaries and Benefits	\$8,774	\$9,349	\$9,924	\$9,602	\$10,207
Classroom-General Supplies and Textbooks	\$361	\$405	\$525	\$515	\$314
Classroom-Purchased Services	\$1,014	\$1,105	\$1,120	\$1,095	\$837
Total Support Services	\$1,867	\$1,956	\$2,105	\$2,050	\$2,123
Support Services-Salaries and Benefits	\$1,691	\$1,780	\$1,874	\$1,813	\$1,869
Total Administrative Costs	\$1,871	\$1,838	\$2,038	\$2,192	\$2,091
Administration Salaries and Benefits	\$1,570	\$1,534	\$1,644	\$1,800	\$1,644
Total Operations and Maintenance of Plant	\$1,579	\$1,647	\$1,841	\$1,756	\$1,870
Operations and Maintenance-Salaries and Benefits	\$355	\$386	\$405	\$392	\$412
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$66	\$89	\$90	\$87	\$89
Total Equipment Costs	\$15	\$14	\$8	\$115	\$142
Legal Costs	\$73	\$51	\$70	\$69	\$67
Employee Benefits as a percentage of salaries*	26.74%	28.64%	29.26%	28.03%	28.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Contracted Service for TA's	0
Custodial and Maintenance Services	Contracted Service for custodians, ACES, State Contracts, barter with local municipalities and schools	0
Food Services	Contracted Service	0
Recycling	County Support	0
Banking	County RFP	0
Others	County AVA	0
Transportation Services, including Fuel	County Co-op and jointure with HCRHS	0
Purchasing	County Co-op and State Contracts	0
Professional Staff Development	In-house training and turn key with County Schools	0
Technology Services	E-rate and ACT	0
Insurance Coverages and Benefits	School Alliance Insurance Fund	0

ID=Flemington Borough

Category	Amount
(A) General Fund School Levy	5,598,754
(D) Total School Levy	5,937,354
(B) Estimated Net Taxable Valuation (as of 02/01/18)	453,914,600
(H) Estimated Equalized Valuation (as of 10/01/17)	445,955,085
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2334
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3080
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2555
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3314

ID=Raritan Township

Category	Amount
(A) General Fund School Levy	45,272,823
(D) Total School Levy	48,010,048
(B) Estimated Net Taxable Valuation (as of 02/01/18)	4,042,854,122
(H) Estimated Equalized Valuation (as of 10/01/17)	4,118,380,018
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1198
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1875
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0993
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1658

Name=Bickford, James

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Data Manager
Base Annual Salary Amount	\$89,244
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$610
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,793
Contractual Post-Employment Benefit Description of Payout of Sick days	\$32 per diem upon retirement, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bickford, James

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bland, Daniel

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,110
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,644
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,254
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,882
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement max \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bland, Daniel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bruhn, Laura

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$87,207
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,988
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,720
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,558
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bruhn, Laura

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Corrado, Darcy

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounts Payable
Base Annual Salary Amount	\$77,710
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$652
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,640
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Corrado, Darcy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Fuhrman, Todd

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$119,880
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,450
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,804
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,141
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Fuhrman, Todd

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Giordanella, Kathleen

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Giordanella, Kathleen

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Hagan, Christopher

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$82,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,450
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,170
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,912
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Hagan, Christopher

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Plichta, David

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$79,301
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,590
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,347
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Plichta, David

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ruberto, Johanna

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$191,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,880
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ruberto, Johanna

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shumate, James

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir/Operations/Security
Base Annual Salary Amount	\$127,029
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,590
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,244
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,371
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Shumate, James

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sochacki, Kevin

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$94,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,450
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,170
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,603
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sochacki, Kevin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Voorhees, Stephanie

Category	Measure
Job Title	Business Administrator
Job Title II	BA/BS
Base Annual Salary Amount	\$171,206
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,795
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,244
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,158
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement max \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Voorhees, Stephanie

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported